

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Indianapolis

State: IN

PJ's Total HOME Allocation Received: \$74,478,947

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	93.76 %	94.69 %	9	93.41 %	56	51	
% of Funds Disbursed	92.75 %	90.29 %	4	84.68 %	89	88	
Leveraging Ratio for Rental Activities	2.55	3.03	8	4.72	20	32	
% of Completed Rental Disbursements to All Rental Commitments***	90.94 %	88.67 %	9	80.76 %	56	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.44 %	87.64 %	3	68.18 %	100	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.56 %	82.22 %	7	80.32 %	64	49	
% of 0-30% AMI Renters to All Renters***	49.21 %	47.77 %	6	45.16 %	60	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.90 %	98.87 %	5	95.04 %	84	61	
Overall Ranking:			In State: 7 / 12		Nationally: 82 76		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,223	\$18,164		\$26,037	1,971 Units	53.40 %	
Homebuyer Unit	\$16,909	\$14,805		\$14,755	1,410 Units	38.20 %	
Homeowner-Rehab Unit	\$19,111	\$15,439		\$20,487	146 Units	4.00 %	
TBRA Unit	\$3,254	\$2,203		\$3,225	161 Units	4.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indianapolis IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,193	\$46,877	\$37,973
State:*	\$64,901	\$74,284	\$19,658
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	24.0	43.0	30.1	24.2
Black/African American:	71.9	53.3	66.4	71.4
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.6
Black/African American and White:	0.2	0.4	0.0	0.6
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.0	0.0
Asian/Pacific Islander:	0.1	0.0	1.4	0.0

ETHNICITY:

Hispanic	2.9	2.3	2.1	3.1
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HOUSEHOLD SIZE:

1 Person:	43.7	37.4	27.4	34.2
2 Persons:	21.4	24.2	26.0	20.5
3 Persons:	18.0	17.9	19.2	14.3
4 Persons:	11.2	10.8	17.1	19.3
5 Persons:	3.8	5.9	6.2	9.9
6 Persons:	1.2	2.1	1.4	0.0
7 Persons:	0.5	1.4	0.7	1.2
8 or more Persons:	0.2	0.3	2.1	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.7	42.6	32.2	30.4
Elderly:	15.3	2.5	17.1	3.7
Related/Single Parent:	36.1	34.9	27.4	59.0
Related/Two Parent:	5.6	13.7	20.5	4.3
Other:	1.3	6.2	2.7	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.7	2.2 [#]
HOME TBRA:	2.8	
Other:	10.7	
No Assistance:	60.7	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis

State: IN

Group Rank: 82
(Percentile)

State Rank: 7 / 12 PJs

Overall Rank: 76
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	90.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	93.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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